

**ECONOMIC**

**ENABLEMENT**

<b>NAME OF PROJECT: Economic Enablement</b>		<b>Project Duration: 9 months</b>	
<b>TYPE OF PROJECT: Community Enhancement</b>		<b>Project Budget: S2.5M</b>	
<b>JUSTIFICATION: The creation of jobs and opportunities for community members to be self reliant.</b>			
<b>PURPOSE: To lift the standard of the residents to create their own resources which will result in a much improved social standing.</b>			
<b>Activities:</b>	<b>Outputs or Short-term Results:</b>	<b>Outcomes or Medium-term Results:</b>	<b>Impact of Long-term Results:</b>
<ul style="list-style-type: none"> <li>• Training</li> <li>• Establish projects that are viable which can generate jobs and suitable returns</li> <li>• Eg. Hairdressing tailor shops, barbering, auto mechanics, auto electricians</li> <li>• General Trading</li> </ul>	<ul style="list-style-type: none"> <li>• Skilled residents</li> <li>• New entrepreneurs</li> </ul>	Same	<ul style="list-style-type: none"> <li>Improvement in the viability of the economy</li> <li>Reduction in crime</li> <li>Enhanced comm. relations</li> <li>Less contentious residents</li> <li>Better dispute resolution</li> </ul>
<b>INDICATORS:</b>			
<ul style="list-style-type: none"> <li>New businesses</li> <li>More skilled/trained persons</li> </ul>			

<b>BENEFICIARIES:</b>	<b>Direct</b>	<b>Direct</b>	<b>Indirect</b>
	Young and middle aged persons who are desirous of making a contribution to the country	About 40 persons will be employed	Jamaica's economy, in terms of collection of additional taxes

**IMPLEMENTER:**  
Community Based Organisations, HEART, SDC

**SUSTAINABILITY:**

Operation and Maintenance (once project is finished)

Responsible institution: CBO

Origin of Sources: CDF

Approximately Annual Cost of operation and Maintenance:

**BUDGET OF THE PROJECT:**

Summary of Project Costs:	Total Amount		Community Contribution	Other Contribution	
	\$	%	%	%	
Labour	250,000	10			
Equipment	1,000,000	40			
Material	1,000,000	40			
Supervision	250,000	10			
<b>TOTAL \$</b>	<b>2.5M</b>	<b>100</b>			

**DURATION OF THE ACTIVITIES OF BUDGET (Chronogram):**

Principal Activities:	Months											
	1	2	3	4	5	6	7	8	9	10	11	12
1.												
2. Training and certification			X	X	X	X	X					
3. Setting up of shops/equipment			X	X	X	X	X	X	X			
4.												
5.												
6.												
7.												
8.												

**GENERAL BUDGET OF THE PROJECT:**

Item	Unit	Quantity	Unit Price S	Total Cost S	Amount Requested of CDF S
1 Training					
2 Equipment					
3 Material					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
<b>TOTAL S</b>					