

SOCIAL

HOUSING

NAME OF PROJECT: Social Housing		Project Duration: 9 months	
TYPE OF PROJECT: Housing Assistance		Project Budget: \$2M	
JUSTIFICATION: From time to time residents of the various communities are inconvenienced due to natural disasters or vandalism.			
PURPOSE: To lift the standards of the residents and maintain the civic pride and aesthetic of the houses in the communities.			
Activities:	Outputs or Short-term Results:	Outcomes or Medium-term Results:	Impact of Long-term Results:
<ul style="list-style-type: none"> • Repairs to houses • Assistance with temporary housing • Assistance with mobile housing 	<ul style="list-style-type: none"> • Citizens would benefit from the effort by seeing improvement in their residential communities. The value of houses will be retained and increased. 	Same	Same
INDICATORS:			
Repaired houses, modified houses, temporary houses, mobile houses			

BENEFICIARIES:	Direct	Direct	Indirect
	Residents of the communities	Vendors and suppliers	No. of persons emp. 40

IMPLEMENTER: Food for the Poor, UDC, NHT, SDC

SUSTAINABILITY:

Operation and Maintenance (once project is finished)
Continuous maintenance, education of residents/workforce

Responsible institution: Citizens Association, CBO
Origin of Resources: CDF

Approximately Annual Cost of operation and Maintenance: 20% of project sum

BUDGET OF THE PROJECT:

Summary of Project Costs:	Total Amount		Community Contribution	Other Contribution	
	\$	%	%	%	
Labour	300,000	15			
Equipment	400,000	20			
Material	1,200,000	60			
Supervision	100,000	5			
TOTAL \$	2M	100			

DURATION OF THE ACTIVITIES OF BUDGET (Chronogram):

Principal Activities:	Months											
	1	2	3	4	5	6	7	8	9	10	11	12
1.												
2. Fire Prevention Drills				X	X	X						
3. Earthquake and hurricane awareness session				X	X	X	X	X	X			
4. Vocational training			X	X	X	X	X					
5.												
6.												
7.												
8.												

GENERAL BUDGET OF THE PROJECT:

Item	Unit	Quantity	Unit Price S	Total Cost S	Amount Requested of CDF S
1 Tents					
2 Rain-cloaks					
3 Equipment					
4 Trucks					
5 Backhoes					
6 shovels					
7 front end loaders					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
TOTAL S					